



Grant All-Detail Report

SWCD Local Capacity Services 2022

Grant Title - 2022 - SWCD Local Capacity Services (Chippewa SWCD)

Grant ID - P22-6091

Organization - Chippewa SWCD

Original Awarded Amount	\$123,073.00	Grant Execution Date	1/4/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$123,073.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$123,073.00	\$79,729.73	\$43,343.27
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$123,073.00	\$79,729.73	\$43,343.27

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2022 Administration	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Chippewa SWCD)	\$25,000.00	\$25,000.00	9/30/2022	N
Soil Erosion - 2022 Cost Share Assistance	Agricultural Practices	Current State Grant	2022 - SWCD Local Capacity Services (Chippewa SWCD)	\$30,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2022 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Chippewa SWCD)	\$50,000.00	\$50,000.00	6/30/2022	N
Soil Erosion/Water Storage & Treatment - 2022 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Chippewa SWCD)	\$18,073.00	\$4,729.73	9/30/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Soil Erosion - 2022 Administration

Description	<p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity. This plan will be replaced by the 1W1P for the Hawk Creek - Middle Minnesota Watershed and the Chippewa River Watershed. Both watersheds are currently in the planning phase.</p> <p>To cover staff time spent on grant activities, funds will be used to retain existing, knowledgeable, and experienced staff to deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.</p> <p>Total amount proposed for this activity: \$25,000.00</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	4-Jan-22	End Date	30-Sep-22
Has Rates and Hours?	Yes		
Actual Results	<p>Q1 2022 OFC worked 195.5 hours @ \$48.95/hr Q2 2022 OFC worked 166.5 hours @ \$48.95/hr Q3 2022 OFC worked 148.75 hours @ \$48.95/hr (less \$1.21 overage)</p>		

Grant Activity - Soil Erosion - 2022 Cost Share Assistance

Description

To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Goals and objectives listed throughout Priority Concerns 1-3 will be addressed via this activity. This plan will be replaced by the 1W1P for the Hawk Creek - Middle Minnesota Watershed and the Chippewa River Watershed. Both watersheds are currently in the planning phase.

This activity will provide cost share assistance for structural and non-structural conservation practices that reduce or prevent soil erosion. For structural practices, an increase in available cost share assistance not to exceed 75% of total project costs will be used for landowners who qualify for available practices. Landowners can receive more than 75% cost share as long as the remaining 25% match comes from non-state funds. Eligible practices will have to meet Field Office Technical Guide standards and specifications. For non-structural practices, flat rates will be used in accordance with the district's latest approved version of the ECWMP Policy and the BWSR approved NLMP Implementation Plan Request. Eligible practices will have to meet Field Office Technical Guide standards and specifications and/or BWSR Native Vegetation Establishment and Enhancement Guidelines. Examples of these structural and non-structural practices include, but are not limited to, terraces, waterways, sediment basins, rain gardens, cover crops, filter strips, and reduced tillage practices.

Cost share amount proposed for this activity:
\$25,000.00

Category

AGRICULTURAL PRACTICES

Start Date

End Date

Has Rates and Hours?

No

Actual Results

No expenses in 2022.

Grant Activity - Soil Erosion - 2022 Technical Assistance

<p>Description</p>	<p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity. This plan will be replaced by the 1W1P for the Hawk Creek - Middle Minnesota Watershed and the Chippewa River Watershed. Both watersheds are currently in the planning phase.</p> <p>The funds proposed for this activity will retain existing knowledgeable and experienced staff that will deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.</p> <p>Total amount proposed for this activity: \$50,000.00</p>	
<p>Category</p>	<p>TECHNICAL/ENGINEERING ASSISTANCE</p>	
<p>Start Date</p>	<p>4-Jan-22</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>	
<p>Actual Results</p>	<p>Q1 2022: TM worked 132.25 hours @ \$48.51/hr; DT worked 177 hours @ \$46.68/hr; DM worked 117.5 hours @ \$64.49/hr Q2 2022: TM worked 261.5 hours @ \$48.51/hr; DT worked 273.5 hours @ \$46.68/hr; DM worked 24 hours @ \$64.49/hr (less \$19.52 in overage)</p>	

Grant Activity - Soil Erosion/Water Storage & Treatment - 2022 Technical Assistance

Description	<p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD):</p> <p>Priority Concerns 1-3 will be addressed via this activity. This plan will be replaced by the 1W1P for the Hawk Creek - Middle Minnesota Watershed and the Chippewa River Watershed. Both watersheds are currently in the planning phase.</p> <p>These funds will be used to pay for staff time spent on project development, plan writing, technical, and engineering assistance that comes with both structural and non-structural cost share practices. Past and present Local Capacity Grant funds made available to landowners in the form of Cost Share Assistance will need staff time and engineering assistance from SWCD employees, TSP's, and the West Central Technical Service Area (WCTSA) Engineers with the right JAA in order to properly develop, engineer, write conservation plans, install projects, and spend the grant funds.</p> <p>Dollar amount proposed for this activity: \$18,073.00</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Q3 2022, TM worked 97.5 hours @ \$48.51/hr.	

Grant Attachments

Document Name	Document Type	Description
2022 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2023
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2021