



Grant All-Detail Report

SWCD Local Capacity Services 2023

Grant Title - 2023 - SWCD Local Capacity Services (Chippewa SWCD)

Grant ID - P23-2452

Organization - Chippewa SWCD

Original Awarded Amount	\$122,981.00	Grant Execution Date	9/28/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2025
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$122,981.00	Current End Date	12/31/2025

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,981.00	\$17,760.46	\$105,220.54
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$122,981.00	\$17,760.46	\$105,220.54

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 Administration/Coordination	Administration /Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$25,000.00	\$8,345.98	12/31/2022	N
2023 Cost Share Assistance	Agricultural Practices	Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$27,981.00			N
2023 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$60,000.00	\$9,414.48	12/31/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$10,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2023 Administration/Coordination	
Description	To cover staff time spent on grant reporting and activities, funds will be used to retain existing, knowledgeable, and experienced staff to deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.
Category	ADMINISTRATION/COORDINATION
Start Date	29-Sep-22 End Date
Has Rates and Hours?	Yes
Actual Results	Q4 2022, OFC worked 170.5 hours @ \$48.95/hr.

Grant Activity - 2023 Cost Share Assistance

Description	This activity will provide cost share assistance for structural and non-structural conservation practices that reduce or prevent soil erosion. For structural practices, an increase in available cost share assistance not to exceed 75% of total project cost will be used for landowners with qualifying practices. Landowners can receive more than 75% cost share as long as the remaining 25% match comes from non-state funds. Eligible practices will have to meet Field Office Technical Guide standards and specifications. For non-structural practices, flat rates will be used in accordance with the district's latest approved version of the ECWMP Policy and the BWSR approved NLMP Implementation Plan Request. Eligible practices will have to meet Field Office Technical Guide standards and specifications and/or BWSR Native Vegetation Establishment and Enhancement Guidelines. Examples of these structural and non-structural practices include, but are not limited to, terraces, waterways, sediment basins, rain gardens, cover crops, filter strips, and reduced tillage practices.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - 2023 Technical Assistance

Description	The funds proposed for this activity will be used to retain existing knowledgeable and experienced staff that will deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant. These funds will be used to pay for staff time spent on project development, inventory and evaluation, plan writing, and technical and engineering assistance that comes with both structural and non-structural cost share practices.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	29-Sep-22	End Date
Has Rates and Hours?	Yes	
Actual Results	Q4 2022, TM worked 75.5 hours @ \$48.51/hr; DM worked 53 hours @ \$64.49/hr; DT worked 50 hours @ \$46.68/hr	

Grant Activity - 2023 Technical/Engineering Assistance

Description	These funds will be used to pay for staff time spent on project development, plan writing, technical, and engineering assistance that comes with both structural and non-structural cost share practices. Past and present Local Capacity Grant funds made available to landowners in the form of Cost Share Assistance will need staff time and engineering assistance from SWCD employees, TSP's, and the West Central Technical Service Area (WCTSA) Engineers with the right JAA in order to properly develop, engineer, write conservation plans, install projects, and spend the grant funds.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2023 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
2023 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2023
ECWMP and Cost Share Policy	Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/12/2022