



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Chippewa SWCD)

Grant ID - P20-7464

Organization - Chippewa SWCD

Original Awarded Amount	\$118,323.00	Grant Execution Date	12/9/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$118,323.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,323.00	\$86,375.81	\$31,947.19
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$118,323.00	\$86,375.81	\$31,947.19

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2020 Administration	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Chippewa SWCD)	\$25,000.00	\$25,000.00	12/31/2020	N
Soil Erosion - 2020 Cost Share Assistance	Agricultural Practices	Current State Grant	2020 - SWCD Local Capacity Services (Chippewa SWCD)	\$23,323.00	\$1,377.00	7/6/2020	N
Soil Erosion - 2020 Equipment/Technology	Supplies/Equipment	Current State Grant	2020 - SWCD Local Capacity Services (Chippewa SWCD)	\$10,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2020 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Chippewa SWCD)	\$45,000.00	\$45,000.00	9/25/2020	N
Soil Erosion/Water Storage & Treatment - 2020 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Chippewa SWCD)	\$15,000.00	\$14,998.81	10/24/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1		210 LINEAR FEET	LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Soil Erosion - 2020 Administration

Description	<p>Soil Erosion - 2019 Administration</p> <p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity.</p> <p>To cover staff time spent on grant activities, funds will be used to retain existing, knowledgeable, and experienced staff to deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.</p> <p>Total amount proposed for this activity: \$25,000.00</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	9-Dec-19	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>No expense in 2019.</p> <p>Q1 2020 O&FC worked 63.5 admin hours @ \$41.61/hr totaling \$2642.24 W2 2020 DM worked 47 admin hours \$57.26/hr; O&FC worked 205.75 admin hours \$41.61/hr; TM worked 2.5 admin hours @ \$41.22/hr totaling \$11355.53 Q3 2020 DM worked 5 admin hours @ \$57.26/hr; O&FC worked 89.5 hours @ \$41.61/hr; TM worked 1 admin hour @ \$41.22/hr; DT worked 4.5 admin hours @ \$39.37 hr totaling \$4228.79 10/10-10/24/2020 DM worked 2 admin hours @ \$57.26/hr; TM worked 4.25 admin hours @ \$41.22/hr; O&FC worked 61.5 admin hours @ \$41.61/hr and DT worked 17 admin hours @ \$39.37/hr. 10/25-12/31/20 O&FC worked 61.5 admin hours @ \$41.61/hr and DT worked 13 admin hours @ \$39.37/hr less \$2.62 in overage.</p>		

Grant Activity - Soil Erosion - 2020 Cost Share Assistance

Description

Soil Erosion - 2020 Cost Share Assistance

To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Goals and objectives listed throughout Priority Concerns 1-3 will be addressed via this activity.

This activity will provide cost share assistance for structural and non-structural conservation practices that reduce or prevent soil erosion. For structural practices, an increase in available cost share assistance not to exceed 75% of total project costs will be used for landowners who qualify for available practices. Landowners can receive more than 75% cost share as long as the remaining 25% match comes from non-state funds. Eligible practices will have to meet Field Office Technical Guide standards and specifications. For non-structural practices, flat rates will be used in accordance with the district's latest approved version of the ECWMP Policy and the BWSR approved NLMP Implementation Plan Request. Eligible practices will have to meet Field Office Technical Guide standards and specifications and/or BWSR Native Vegetation Establishment and Enhancement Guidelines. Examples of these structural and non-structural practices include, but are not limited to, terraces, waterways, sediment basins, rain gardens, cover crops, filter strips, and reduced tillage practices.

Cost share amount proposed for this activity:
\$23,323.00

Category

AGRICULTURAL PRACTICES

Start Date

9-Dec-19

End Date

Has Rates and Hours?

No

Actual Results

No expenses in 2019.

In 2020, \$1377 was spent on 1 cost share project.

No expenses in 2021.

Activity Action - 2020-2 Mark Schultz			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	This project is a water and sediment control basin.		
Proposed Size / Units	210.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	LINEAR FEET	Installed Date	
Mapped Activities	No	Technical Assistance Provider	TSA

Grant Activity - Soil Erosion - 2020 Equipment/Technology

<p>Description</p>	<p>Soil Erosion - 2020 Equipment/Technology</p> <p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity.</p> <p>Funds will be used towards maintaining computer network expenses. A portion of funds will be used to purchase updated software necessary to fulfill district reporting, billing, and grant tracking duties. Funds will also be used to purchase a drone capable of taking high resolution pictures and video for project development, education, and monitoring.</p> <p>Equipment/Technology purchases include: \$6,000.00 - Computer Network, Software/updates.</p> <p>\$4,000.00 - Unforeseen equipment maintenance expenses.</p> <p>Dollar amount proposed for this activity: \$10,000.00</p>	
<p>Category</p>	<p>SUPPLIES/EQUIPMENT</p>	
<p>Start Date</p>	<p>9-Dec-19</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>No</p>	
<p>Actual Results</p>	<p>No expenses in 2019.</p> <p>No expenses in 2020.</p> <p>No expenses in 2021.</p>	

Grant Activity - Soil Erosion - 2020 Technical Assistance

<p>Description</p>	<p>Soil Erosion - 2020 Technical Assistance</p> <p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity.</p> <p>The funds proposed for this activity will retain existing knowledgeable and experienced staff that will deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.</p> <p>Total amount proposed for this activity: \$45,000.00</p>	
<p>Category</p>	<p>TECHNICAL/ENGINEERING ASSISTANCE</p>	
<p>Start Date</p>	<p>9-Dec-19</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>No</p>	
<p>Actual Results</p>	<p>No expenses in 2019.</p> <p>Q1 2020 DM worked 270.5 tech hours @ \$57.26/hr; TM worked 334.75 tech hours @ \$41.22/hr and DT worked 15 tech hours @ \$39.37/hr totaling \$29,877.78</p> <p>Q3 2020 DM worked 51 tech hours @ \$57.26/hr; TM worked 293.25 tech hours @ \$41.22/hr; DT worked 3 tech hours @ \$39.37 totaling \$15126.14 less \$3.92 overage charge to SE/WS&T-2020 Tech Assist toaling \$15122.22.</p>	

Grant Activity - Soil Erosion/Water Storage & Treatment - 2020 Technical Assistance

Description	Soil Erosion/Water Storage & Treatment - 2020 Technical Assistance	
	<p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD):</p> <p>Priority Concerns 1-3 will be addressed via this activity.</p> <p>These funds will be used to pay for staff time spent on project development, plan writing, technical, and engineering assistance that comes with both structural and non-structural cost share practices. Past and present Local Capacity Grant funds made available to landowners in the form of Cost Share Assistance will need staff time and engineering assistance from SWCD employees, TSP's, and the West Central Technical Service Area (WCTSA) Engineers with the right JAA in order to properly develop, engineer, write conservation plans, install projects, and spend the grant funds.</p> <p>Dollar amount proposed for this activity: \$15,000.00</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	9-Dec-19	End Date
Has Rates and Hours?	No	
Actual Results	<p>No expense in 2019.</p> <p>Q2 2020 DM worked 37 tech hours @ \$57.26/hr; TM worked 144.25 tech hours @ \$41.22/hr; DT worked 18 tech hours @ \$39.37/hr totaling \$8773.27</p> <p>Q3 2020: Engineering expense paid to WCTSA totaling @\$2684.76; TM worked 31.5 tech hours @ \$41.22/hr plus \$3.92 overage from Se-2020 Tech Assist category; DT worked 15.5 tech hours @ \$39.37/hr totaling \$4597.35</p> <p>10/10-10/24/20 TM worked 39.5 tech hours @ \$41.22/hr totaling \$1628.19</p>	

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/18/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019