CHIPPEWA SOIL AND WATER CONSERVATION DISTRICT
629 N. 11th St.
Suite 7
Montevideo, MN 56265
PHONE: 320-269-2696
www.chippewaswcd.org

2027 BUDGET

INCOME

County Grants:	
WCA	$ 17,778.00
County Allocation	$ 87,000.00
State Aid:	$ 127,830.00
State Grants:	$ 97,949.00
Watershed Based Grants*:	
CRWA	$ 40,000.00
CMRWP	$ 129,000.00
Services:	
Tree Sales	$ 29,000.00
Fabring/Matting	$ 8,000.00
Seed Drill	$ 6,000.00
Seed	$ 15,000.00
Interest Earnings:	$ 4,000.00
Total Revenue	**$ 561,557.00**

*Watershed Based Grants are estimated budgets based on the CRWA & CMRWP FY26-27 budgets/workplans.

EXPENSE

Personnel Services:	
Supervisor Compensation	$ 7,500.00
Employee Salary	$ 229,569.60
FICA	$ 14,250.00
PERA	$ 16,100.00
Medical	$ 53,000.00
Medicare	$ 3,115.00
MN-PFML	$ 1,500.00
Supervisor Expense	$ 3,250.00
Employee Training Expense	$ 7,000.00
State Grant Expense	$ 97,949.00
General/Office Expense:	
Office Supplies	$ 3,000.00
Office Maintenance	$ 8,000.00
Postage	$ 1,750.00
Education & Promotion	$ 4,000.00
Insurance	$ 8,000.00
Fees & Dues	$ 8,000.00
Professional Services	$ 5,500.00
Rent	$ 5,940.00
Misc. Other Services & Charges	$ 3,000.00
Service/Field Expenses:	
Field Supplies	$ 500.00
Equipment Purchases	$ 30,000.00
Tree Expense	$ 22,000.00
Fabric Expense	$ 11,000.00
Seed Expense	$ 11,000.00
Vehicle/Equip. Maintenance	$ 8,000.00
Total Expense	**$ 562,923.60**