



Grant Progress Report

Conservation Delivery 2024

Grant Title: 2024 - Conservation Delivery (Chippewa SWCD)

Grant ID: P24-0141

Grantee: Chippewa SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Zach Bothun

Grant Award (\$): \$18,947.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/03/2023

Grant End Date: 12/31/2025

| | Total Budgeted | Total Spent | Balance Remaining* |
|--------------|--------------------|--------------------|--------------------|
| Grant Funds | \$18,947.00 | \$16,489.08 | \$2,457.92 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,947.00 | \$16,489.08 | \$2,457.92 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|---------------------------------------|----------------------------------|---------------------|--|-------------|------------|-------------------|-------------|
| 2023 Administration/Coordination | Administration/Coordination | Current State Grant | 2024 - Conservation Delivery (Chippewa SWCD) | \$6,947.00 | \$6,909.00 | \$38.00 | N |
| 2023 Technical/Engineering Assistance | Technical/Engineering Assistance | Current State Grant | 2024 - Conservation Delivery (Chippewa SWCD) | \$12,000.00 | \$9,580.08 | \$2,419.92 | N |

Grant Activities

Activity Name: 2023 Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: These funds will be used to administer SWCD programs and services.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2024 - Conservation Delivery (Chippewa SWCD) | \$6,947.00 | \$6,909.00 | \$38.00 | 12/29/2023 | N |

Actual Results

In 2023, office and financial coordinator worked 117.5 hours @ \$58.80/hr.

Activity Name: 2023 Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: These funds will be used on technical assistance and engineering for district programs and services.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2024 - Conservation Delivery (Chippewa SWCD) | \$12,000.00 | \$9,580.08 | \$2,419.92 | 12/29/2023 | N |

Actual Results

In 2023, District Manager worked 95.5 hours @ \$61.71 and District Tech worked 66 hours @ \$55.86/hr.