



Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Chippewa SWCD)

Grant ID - P21-2691

Organization - Chippewa SWCD

Original Awarded Amount	\$118,323.00	Grant Execution Date	10/19/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$118,323.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,323.00	\$84,809.17	\$33,513.83
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$118,323.00	\$84,809.17	\$33,513.83

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2021 Administration	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$25,000.00	\$25,000.00	9/24/2021	N
Soil Erosion - 2021 Cost Share Assistance	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$25,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2021 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$50,000.00	\$50,000.00	6/30/2021	N
Soil Erosion/Water Storage & Treatment - 2021 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$18,323.00	\$9,809.17	6/30/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Soil Erosion - 2021 Administration

Description	<p>Soil Erosion - 2021 Administration</p> <p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity.</p> <p>To cover staff time spent on grant activities, funds will be used to retain existing, knowledgeable, and experienced staff to deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.</p> <p>Total amount proposed for this activity: \$25,000.00</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Oct-20	End Date	24-Sep-21
Has Rates and Hours?	Yes		
Actual Results	<p>Q4 2020 O&FC worked 108.25 admin hours @ \$41.61/hr totaling \$4504.28</p> <p>Q1 2021: O&FC worked 189.75 hours @ \$44.95/hr Q2 2021 O&FC worked 163.50 admin hours @ \$44.95/hr Q3 2021 TM worked 49.5 hours @ \$44.44/hr=\$2199.78; O&FC worked 54.5 hours @ \$44.95/hr=\$2449.78 (less \$32.44 overage paid by district funds)</p>		

Grant Activity - Soil Erosion - 2021 Cost Share Assistance

Description

Soil Erosion - 2021 Cost Share Assistance

To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Goals and objectives listed throughout Priority Concerns 1-3 will be addressed via this activity.

This activity will provide cost share assistance for structural and non-structural conservation practices that reduce or prevent soil erosion. For structural practices, an increase in available cost share assistance not to exceed 75% of total project costs will be used for landowners who qualify for available practices. Landowners can receive more than 75% cost share as long as the remaining 25% match comes from non-state funds. Eligible practices will have to meet Field Office Technical Guide standards and specifications. For non-structural practices, flat rates will be used in accordance with the district’s latest approved version of the ECWMP Policy and the BWSR approved NLMP Implementation Plan Request. Eligible practices will have to meet Field Office Technical Guide standards and specifications and/or BWSR Native Vegetation Establishment and Enhancement Guidelines. Examples of these structural and non-structural practices include, but are not limited to, terraces, waterways, sediment basins, rain gardens, cover crops, filter strips, and reduced tillage practices.

Cost share amount proposed for this activity:
\$25,000.00

Category

AGRICULTURAL PRACTICES

Start Date

End Date

Has Rates and Hours?

No

Actual Results

No expenses in 2021.

Grant Activity - Soil Erosion - 2021 Technical Assistance

Description

Soil Erosion - 2021 Technical Assistance

To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD):
Priority Concerns 1-3 will be addressed via this activity.

The funds proposed for this activity will retain existing knowledgeable and experienced staff that will deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.

Total amount proposed for this activity:
\$50,000.00

Category

TECHNICAL/ENGINEERING ASSISTANCE

Start Date

19-Oct-20

End Date

30-Jun-21

Has Rates and Hours?

Yes

Actual Results

Q4 2020 DM worked 108.5 technical hours @ \$57.26/hr; TM worked 242.25 technical hours @ \$41.22/hr; DT worked 42.5 technical hours @ \$39.37/hr totaling \$17,871.50

Q1 2021: DT worked 101.5 hours @ \$40.41/hr; DM worked 69 hours @ \$58.42/hr; TM worked 224.5 hours @ \$44.44/hr totaling \$18,109.38.

Q2 2021 DM worked 56 hours @ \$58.42/hr; TM worked 240.25 hours @ \$44.44/hr; DT worked 2 hours @ \$40.41/hr (less \$9.93 in inkind overage) totaling \$14,019.12.

Grant Activity - Soil Erosion/Water Storage & Treatment - 2021 Technical Assistance

Description	Soil Erosion/Water Storage & Treatment - 2021 Technical Assistance	
	To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity.	
	These funds will be used to pay for staff time spent on project development, plan writing, technical, and engineering assistance that comes with both structural and non-structural cost share practices. Past and present Local Capacity Grant funds made available to landowners in the form of Cost Share Assistance will need staff time and engineering assistance from SWCD employees, TSP's, and the West Central Technical Service Area (WCTSA) Engineers with the right JAA in order to properly develop, engineer, write conservation plans, install projects, and spend the grant funds.	
	Dollar amount proposed for this activity: \$18,323.00	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	19-Oct-20	End Date
Has Rates and Hours?	Yes	
Actual Results	Q2 2021: DM worked 60 hours @ \$58.42/hr; DT worked 156 hours @ \$40.41/hr	

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/06/2020

