



## Grant All-Detail Report Buffer Law 2020

**Grant Title** - 2020 - Buffer Law (Chippewa SWCD)

**Grant ID** - P20-7554

**Organization** - Chippewa SWCD

<b>Original Awarded Amount</b>	<b>\$30,000.00</b>	<b>Grant Execution Date</b>	<b>12/9/2019</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Tom Warner
<b>Current Awarded Amount</b>	\$30,000.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$3,266.61	\$26,733.39
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$3,266.61</b>	<b>\$26,733.39</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Law Administration	Administration /Coordination	Current State Grant	2020 - Buffer Law (Chippewa SWCD)	\$5,000.00	\$1,021.83	12/31/2020	N
Buffer Law Technical Assistance	Technical/Engineering Assistance	Current State Grant	2020 - Buffer Law (Chippewa SWCD)	\$25,000.00	\$2,244.78	12/31/2020	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

## Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

### Grant Activity - Buffer Law Administration

<b>Description</b>	Funding will be used for staff time spent on buffer law meetings, education and outreach in the form of mailings, newspaper articles, the SWCDs annual report, and day to day buffer phone calls and contacts.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	9-Dec-19	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>No expense in 2019.</p> <p>5/8-10/24/2020 DM worked 1 admin hour @ \$57.26/hr; DT worked admin 1.5 hours @ \$39.37 totaling \$116.32            Q4 2020 DT worked 23 admin hours @ \$39.37/hr totaling \$905.51            Q2 2020 DM worked 1 tech hour @ \$57.26            Q3 DM worked 3 tech hours @ \$57.26/hr; TM worked 1 tech hour @ \$41.22/hr and DT worked 4 tech hours @ \$39.37/hr totaling \$370.48            Q4 2020 DM worked 6 tech hours @ \$57.26; TM worked 3.75 tech hours @ \$41.22; DT worked 33.5 tech hours @ \$39.37 totaling \$1817.04</p>		

## Grant Activity - Buffer Law Technical Assistance

<b>Description</b>	Funding will be used for staff time spent on buffer law coordination, outreach, landowner walk in traffic, field work in the form of measuring buffers, monitoring and reporting compliance/non-compliance.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	9-Dec-19	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>No expense in 2019.</p> <p>Q2 2020 DM worked 1 hours @ \$57.26                      Q3 2020 DM worked 3 hours @ \$57.26/hr; TM worked 1 hour @ \$41.22/hr; DT worked 4 hours @ \$39.37/hr totaling \$370.48                      10/10-10/24/2020 DM worked 1 hour @ \$57.26/hr; TM worked 3 hours @ \$41.22/hr; DT worked 7.5 hours @ \$39.37/hr totaling \$476.20                      10/25-12/31/2020 DM worked 5 hours @ \$57.26/hr; TM worked .75 hours @ \$41.22/hr; DT worked 49 hours @ \$39.37/hr totaling \$2246.35</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2020 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
<b>2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/02/2020
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019